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UNIVERSITY OF ALBERTA

FEB. 7 1980

GOVERNMENT
PUBLICATIONS

alberta

ESTIMATES

*Of Amounts to be voted for the Public
Service of the Province for the Twelve
Months ending December 31, 1907.*

For Reference

NOT TO BE TAKEN FROM THIS ROOM



ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA

For the Year 1907

I—CIVIL GOVERNMENT.

Amount to be voted \$155,550.00

No. of Vote.		1907
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*Salaries and Expenses of the following
Departments and Offices.*

1	Lieutenant Governor's Office	\$ 2,700 00
2	Executive Council	40,900 00
3	Attorney General's Department	15,940 00
4	Provincial Secretary's Department... . .	4,100 00
5	Treasury Department	9,560 00
6	Provincial Auditor's Office	8,530 00
7	Public Works Department	39,740 00
8	Education Department	12,180 00
9	Agriculture Department	21,900 00
		\$155,550 00

No. of Vote.	DETAILS	1907
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1 LIEUTENANT GOVERNOR'S OFFICE.

(1)	Official Secretary	\$ 1,200 00
(2)	Contingencies	1,500 00
		\$2,700 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS	1907
2	EXECUTIVE COUNCIL	
(1)	President of Council	\$ 1,000 00
(2)	Four Members of Council each at \$5,000	20,000 00
(3)	Clerk of Council (also Deputy Treasurer)	800 00
(4)	Assistant Clerk and Stenographer (also Private Secretary to Ministers)	1,400 00
(5)	Clerk and Private Secretary	1,200 00
(6)	Government Printer	1,500 00
	<i>Departmental Expenses</i>	
(7)	General Expenses of Executive Council and Government Printer	15,000 00
		\$40,900 00
3	ATTORNEY GENERAL'S DEPARTMENT.	
(1)	Deputy Attorney General	\$ 3,500 00
(2)	Law Clerk	1,800 00
(3)	Clerk in Charge of Records	1,200 00
(4)	Clerk	900 00
(5)	Clerk and Stenographer	780 00
(6)	Clerk and Stenographer	780 00
(7)	Stenographer and Typewriter	660 00
(8)	Stenographer and Typewriter	660 00
(9)	Stenographer and Typewriter	660 00
	<i>Departmental Expenses</i>	
(10)	General Expenses of Attorney General's Department	5,000 00
		\$15,940 00
4	PROVINCIAL SECRETARY'S DEPARTMENT.	
(1)	Deputy Secretary	\$ 2,200 00
(2)	Clerk and Stenographer	660 00
(3)	Stenographer	540 00
	<i>Departmental Expenses</i>	
(4)	General Expenses of Provincial Secretary's Department ...	700 00
		\$4,100 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS	1907
5	TREASURY DEPARTMENT.	
(1)	Deputy Treasurer (also Clerk of Council)	\$ 2,400 00
(2)	Clerk and Cashier	1,200 00
(3)	Clerk and Accountant	1,200 00
(4)	Two Clerks, \$1,000.00 each	2,000 00
(5)	Clerk and Stenographer	660 00
(6)	Clerk and Stenographer	600 00
	<i>Departmental Expenses</i>	
(7)	General Expenses of Treasury Department	1,500 00
		\$9,560 00
6	PROVINCIAL AUDITOR'S OFFICE.	
(1)	Provincial Auditor	\$ 2,700 00
(2)	Clerk and Assistant Auditor	1,400 00
(3)	Clerk and Accountant	1,000 00
(4)	Clerk	1,000 00
(5)	Clerk	900 00
(6)	Clerk and Stenographer	780 00
	<i>Departmental Expenses</i>	
(7)	General Expenses of Provincial Auditor's Office	750 00
		\$8,530 00
7	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister	\$ 3,500 00
(2)	Director of Surveys	2,400 00
(3)	Structural Engineer	2,400 00
(4)	1 Chief Draughtsman	2,000 00
(5)	Assistant Chief Engineer	1,800 00
(6)	Inspector of Public Works	1,800 00
(7)	Inspector of Public Works	1,800 00
(8)	Chief Clerk	1,400 00
(9)	Transitman and Draughtsman	1,400 00
(10)	Transitman and Draughtsman	1,400 00
(11)	Accountant	1,060 00
(12)	Clerks, Stenographers and Assistants— 2 at \$960.00, 2 at \$900.00, 5 at \$840.00, 5 at \$720.00, 1 at \$660.00, and 1 at \$600.00	12,780 00
	<i>Departmental Expenses</i>	
(13)	General Expenses of Public Works Department	6,000 00
		\$39,740 00

I--CIVIL GOVERNMENT—Continued.

No. of Vote.	DETAILS	1907
8	EDUCATION DEPARTMENT.	
	(1) Deputy Minister	\$ 2,700 00
	(2) Clerks—4 at \$1,000.00 each, 1 at \$840.00 and 1 at \$600.00 ...	5,440 00
	(3) Clerk and Stenographers—1 at \$720.00 and 2 at \$660.00... ..	2,040 00
	<i>Departmental Expenses</i>	
	(4) General Expenses of Education Department	2,000 00
		<u>\$12,180 00</u>
9	AGRICULTURAL DEPARTMENT.	
	(1) Deputy Minister	\$ 2,400 00
	(2) Public Health Inspector	2,500 00
	(3) Dairy Commissioner	2,000 00
	(4) Chief Clerk and Accountant	1,200 00
	(5) Statistician	1,000 00
	(6) Live Stock Clerk	1,000 00
	(7) Clerk and Stenographer	960 00
	(8) Clerks—1 at \$840.00 and 1 at \$780.00	1,620 00
	(9) Stenographers—1 at \$720.00, 5 at \$660.00 and 2 at \$600.00 ...	5,220 00
	<i>Departmental Expenses</i>	
	(10) General Expenses of Department	4,000 00
		<u>\$21,900 00</u>

II—LEGISLATION.

Amount to be voted \$34,000.00

No. of Vote.	LEGISLATION.	1907
10		
	(1) Mr. Speaker's Sessional Allowance	\$ 1,500 00
	(2) Deputy Speaker's Sessional Allowance	200 00
	(3) Indemnity to Members, including travelling expenses... ..	26,000 00
	(4) Clerk of the Legislative Assembly	800 00
	(5) Pages (2 at \$75.00)	150 00
	(6) Postage and Telegrams	75 00
	(7) Library	3,000 00
	(8) Newspapers and Periodicals	250 00
	(9) Contingencies	2,025 00
		<u>\$34,000 00</u>

III—ADMINISTRATION OF JUSTICE.

Amount to be voted \$345,722.68

No. of Vote.		1907
11	Administration of Justice	\$331,422 68
12	Miscellaneous	4,000 00
13	Administration of License Branch.....	17,300 00
		<u>\$345,722 68</u>

No. of Vote.	DETAILS	1907
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11 ADMINISTRATION OF JUSTICE.

Supreme and District Courts—

(1)	Clerks and Deputy and Acting Clerks	\$ 26,625 00
(2)	Process Issuers	2,500 00
(3)	Sheriffs and Deputy and Acting Sheriffs	6,000 00
(4)	Registrar and Expenses of his office	2,000 00
(5)	Official Shorthand Writers	5,000 00
(6)	Contingencies	500 00

Prosecutions and Legal Proceedings—

(7)	Agents of the Attorney General	12,000 00
(8)	Witnesses, Jurors and Interpreters	25,000 00
(9)	Special Provincial Police and Constables	10,000 00
(10)	Coroners' Inquests and Investigations	5,000 00
(11)	Incidental Justice	2,000 00

Registration Offices—

(12)	Land Titles Office, Edmonton	27,000 00
(13)	Land Titles Office, Calgary	26,700 00

Prisoners and Insane—

(14)	Proportion Maintenance of R.N.W.M.P.	75,000 00
(15)	Maintenance and Transportation of Prisoners (including amount not provided for in estimate of 1906 for period between September 1, 1905, and January 1, 1907) ..	44,097 68
(16)	Maintenance in Guard Room and Transportation of Insane	5,000 00
(17)	Committal and Maintenance in Asylum of Insane	50,000 00

\$324,422 68

III—ADMINISTRATION OF JUSTICE--*Continued.*

No. of Vote.	DETAILS	1907
12	MISCELLANEOUS	
	(1) Law Library	\$ 4,000 00
13	LICENSE BRANCH.	
	(1) Inspections	12,500 00
	(2) Fees and Expenses Commissioners' meetings	1,000 00
	(3) Advertising	300 00
	(4) Prosecutions	2,500 00
	(5) Contingencies	1,000 00
		<u>\$17,300 00</u>

IV— PUBLIC WORKS.

Amount to be voted \$1,293,000.00

No. of Vote.	DETAILS	1907
14	PUBLIC WORKS.	
(1)	Legislative and Departmental Buildings, maintenance, rent and caretaking	\$ 25,000 00
(2)	Normal School, Calgary, rent and caretaking	1,500 00
(3)	Maintenance of Government House	5,000 00
(4)	Payment of taxes on lands forfeited under Local Improve- ment Ordinance	1,500 00
(5)	Inspection and Superintendence of Public Works	15,000 00
(6)	Inspection of Coal Mines	7,000 00
(7)	Inspection of Steam Boilers	6,000 00
(8)	Fireguards, construction and maintenance	5,000 00
(9)	Testing for water and providing for public wells	15,000 00
(10)	Ferry Service	10,000 00
(11)	Maintenance and construction, ditches and drains	10,000 00
(12)	Maintenance and repairs Public Works	15,000 00
(13)	Construction of Roads	150,000 00
(14)	Construction of Bridges	310,000 00
(15)	Survey of Roads, Drains, Lands purchased for right of ways	50,000 00
(16)	Normal School, Calgary, completing construction	125,000 00
(17)	Cold Storage, Calgary, construction	5,000 00
(18)	Parliament Buildings, Edmonton, payment for site and first estimate on construction and to provide tempor- ary building for offices	175,000 00
(19)	Court House, Cardston, completing construction... ..	17,000 00
(20)	Sites for Asylum and Jails	10,000 00
(21)	Court House, Wetaskiwin, construction	20,000 00
(22)	Tools and Implements	15,000 00
(23)	Jail at Lethbridge, construction, first estimate	20,000 00
(24)	Asylum, first estimate on construction	25,000 00
(25)	Court House, Edmonton, first estimate	20,000 00
(26)	Land Titles Office, Calgary, first estimate on construction	20,000 00
(27)	Reformatory, first estimate	5,000 00
(28)	Provincial Telephones, construction	200,000 00
(29)	Contingencies	10,000 00
		<u>\$1,293,000 00</u>

V—EDUCATION.

Amount to be voted \$365,675.00

No. of Vote.	DETAILS	1907
15	EDUCATION.	
(1)	Grants to Schools	\$180,000 00
(2)	Normal Schools and Teachers' Institutes—	
	Principal	2,300 00
	Assistant Principal	2,000 00
	Teacher	1,200 00
	General Expenses of Normal Schools and Teachers' Institutes	1,500 00
(3)	Inspection of Schools—	
	Inspectors (6 for 12 months at \$1,700.00 and 1 for 9 months at \$1,700.00)	11,475 00
(4)	Travelling expenses and subsistence	5,000 00
(5)	Appropriation for purchase of sites for Provincial University including Agricultural College	150,000 00
(6)	Supervision of Schools among Foreigners—	
	Supervisor of Schools among Foreigners	1,500 00
	General expenses of Supervision of Schools among Foreigners	1,400 00
(7)	Expenses of Meetings of Educational Council	500 00
(8)	Examinations	2,700 00
(9)	Education, transportation and maintenance of deaf, mute and blind children	4,000 00
(10)	Remuneration and expenses of persons appointed under Clauses 1, 2, 3 of Section 7 of The School Ordinance ..	1,000 00
(11)	Dominion Educational Association	100 00
(12)	Contingencies	1,000 00
		<u>\$365,675 00</u>

VI—AGRICULTURE AND STATISTICS.

Amount to be voted \$435,576.50

No. of Vote.	DETAILS	1907
16	AGRICULTURE AND STATISTICS.	
(1)	Expenditure under The Agricultural Societies Ordinance ...	\$ 15,000 00
(2)	To provide for expenses of official judges at Agricultural Exhibitions ...	1,500 00
(3)	To promote the work of Live Stock and Agricultural Institutes and Associations ...	10,000 00
(4)	To provide for assisting Agricultural Societies to establish libraries ...	500 00
(5)	To conduct experiments and investigation work in connection with farm crops ...	4,000 00
(6)	To provide for holding a fat stock show ..	1,000 00
(7)	To promote and encourage the production and interchange of improved stock ...	2,000 00
(8)	Destruction of grey or timber wolves and coyotes, to be expended under regulations established by Order in Council ...	2,500 00
(9)	Destruction of Noxious Weeds ...	8,400 00
(10)	Stock Inspection ...	3,500 00
(11)	To provide for expenditure in connection with brands and publication of official brand book ...	2,700 00
(12)	Collection and compilation of Vital Statistics ...	2,500 00
(13)	Collection and compilation of Medical, Agricultural, Industrial and other Statistics ..	1,500 00
(14)	To promote and encourage Sugar Beet Industry ...	23,366 50
(15)	To provide for expenses in connection with protection of Game ...	2,200 00
(16)	To provide for Bacteriological and Pathological work and the equipment of the necessary laboratory ...	6,000 00
(17)	To promote and encourage dairy work and poultry fattening in the Province (to be expended under direction of Dairy Commission) ...	8,460 00
(18)	To provide for the maintenance of fruit experimental stations ...	750 00
(19)	Extension of Markets ...	500 00
(20)	Grant to Cattle Breeders' Association ...	600 00
(21)	Grant to Horse Breeders' Association ...	400 00
(22)	Grant to Sheep Breeders' Association...	400 00
(23)	Grant to Swine Breeders' Association ...	200 00
(24)	Grant to Alberta Fairs Association ...	300 00
(25)	To provide for holding a Provincial Seed Fair ...	500 00
(26)	Departmental Library ...	500 00
(27)	To assist creameries, not exceeding \$1,500.00 to each creamery, such loans to be paid back by a charge on butter ...	15,000 00

VI—AGRICULTURE AND STATISTICS *Continued.*

No. of Vote.	DETAILS	1907
16.	AGRICULTURE AND STATISTICS— <i>Continued.</i>	
(28)	To provide for advance payments and general operating expenses of the creamery work	\$300,000 00
	(The revenue from sales of butter will equal the expenditure, so that the Government will not be actually called upon to meet any portion of this vote out of the General Revenue, but will be required to meet advance payments for cream and supplies as obtained from month to month)	
(29)	To provide for advance payments and general operating expenses of the poultry fattening stations	15,000 00
	(The revenue from sales of fleshed birds will equal the expenditure so that the Government will not be actually called upon to meet any portion of this vote out of the General Revenue but will be required to meet advance payments for birds and supplies as secured from month to month.)	
(30)	Grant to Alberta Farmers' Association	300 00
(31)	Expenditure for Immigration and Colonization	5,000 00
(32)	Contingencies	1,000 00
		<u>\$435,576 50</u>

VII—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted\$34,500.00

No. of Vote.	DETAILS	1907
17	HOSPITALS, CHARITIES AND PUBLIC HEALTH.	
(1)	Expenditure under The Hospitals Ordinance	\$ 25,000 00
(2)	Expenditure under The Public Health Act	5,000 00
(3)	Care of Incurables	1,500 00
(4)	Contingencies	3,000 00
		<u>\$34,500 00</u>

VIII—MISCELLANEOUS.

Amount to be voted\$99,950.00

No. of Vote.	DETAILS.	1907
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18

MISCELLANEOUS.

(1) Government Printer's Advance (to provide for the payment of all printing and binding done and stationery or office supplies purchased for the use of the Legislative Assembly or any Department of the Public Service) ...\$	40,000 00
(2) For Consolidation of Ordinances and extra copies of Chapters thereof ...	9,000 00
(3) Expenditure under The Election Ordinances ...	1,500 00
(4) To Provide for Guarantee Bonds upon Public Servants...	250 00
(5) Refunds ..	500 00
(6) Grant to Provincial Rifle Association (including \$1,000 towards defraying expenses at Ottawa) ...	1,200 00
(7) Grant to Alpine Club ...	500 00
(8) Public Libraries..	1,000 00
(9) Expenditure under The Hail Insurance Ordinance ...	30,000 00
(10) Payment of outstanding liabilities of the North-West Territories due to persons or for services within the Province of Alberta, one-half to be reimbursed by the Province of Saskatchewan; and also for the payment to the Province of Alberta of one-half the amount of similar expenditure made by the Provincial Treasurer of that Province ...	2,000 00
(11) Commissions ..	12,000 00
(12) Unforeseen and Unprovided for (to be expended under Order in Council) ...	2,000 00
	<u>\$99,950 00</u>

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ALBERTA
ESTIMATES OF REVENUE AND
AMOUNTS TO BE VOTED FOR THE
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Estimates of revenue and
amounts to be voted for the
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